

CUDA Year-to-date 3rd Quarter 2011 Budget Report

	CUDA Budget 2011	Expenditures: Year-to-date	Budgeted funds remaining
Administrative Costs	\$750.00	\$597.56	\$152.44
Office Expenses	\$900.00	\$744.79	\$155.21
Assets	\$9,500.00	\$1,669.15	\$7,830.85
Consultation/Salary	\$1,000.00	\$290.90	\$709.10
Developmental Projects	\$7,500.00	\$2,546.17	\$4,953.83
Medical Mission	\$2,000.00	\$125.00	\$1,875.00
Loans	\$2,300.00	\$895.16	\$1,404.84
Libraries	\$1,200.00	\$807.73	\$392.27
Latrines/Animals	\$2,000.00	\$718.28	\$1,281.72
TOTAL	\$19,650.00	\$5,848.57	\$13,801.43